



NJSCC Activity Overview

Joint Committee on the Public Schools

John F. Spencer, CEO

March 22, 2004

James E. McGreevey, Governor



Building A Better New Jersey

**Building Schools For the 21st Century
Building Stronger Communities
Building a Robust Economy**





Educational Facilities Construction & Financing Act Passed July 2000

\$8.6 Billion in School Construction throughout NJ

- **\$6 billion for 30 Abbott Districts**
- **\$2.5 billion for Non-Abbott Districts**
- **\$100 Million for County Vocational Schools**

Executive Order Creates SCC July 2002



Responsible for Activities in 30 Abbott Districts & 19 Districts Receiving Over 55% of Funding in State Aid

Manage All Phases of Construction Activity Including:

- Land Acquisition
- Procurement of Design Professionals
- Procurement of Construction Contractors
- Day-to-Day Construction Management
- Furniture & Equipment



Over 550 School Districts

**Substantially all Projects Managed by
District**

**NJSCC Reimburses District at
Minimum of 40% of Eligible Costs**

**Ensure Compliance with Contracting
Laws**

Payments Made Based on Milestones



- **Procured 295 Design Awards for 513 schools (renovation/new construction) worth approximately \$2.8 Billion in Construction**
 - **Design Awards for 63 new schools valued at \$1.4 Billion**
- **385 Construction Awards Valued at \$1.6 Billion**
- **Completed \$660 Million in Health and Safety Projects at 344 Schools**



- **Provided temporary classroom space for 4185 Early Childhood Students**
 - **Additional 9660 Early Childhood Spaces in Design or Construction**
- **Acquired 27 Sites Worth \$113 Million**
- **Executed 1,341 Grants for Non-Abbott Projects with 385 Districts in All 21 Counties**
 - **State Share Worth over \$1.6 Billion**
- **Fulfilled Governor McGreevey's Vision of Creating 21st Century Schools**



Achieved Unprecedented M/WBE Participation prior to June 2003

**Implemented M/WBE Contractor Training Program
- 64 Firms Graduated**

**Created Bonding & Working Capital Program
- Early Success \$8 Million in Surety Underwriting for M/WBEs**

Developed Aggressive SBE Program



**Established SCC Workforce Monitoring Program
- Weekly Monitoring of Construction Sites to Enforce
Workforce Affirmative Action**

**Initiated Statewide Marketing & Outreach Campaign to MBE and
Minority Communities**

Set Up Construction Trades Training Program for Women & Minorities

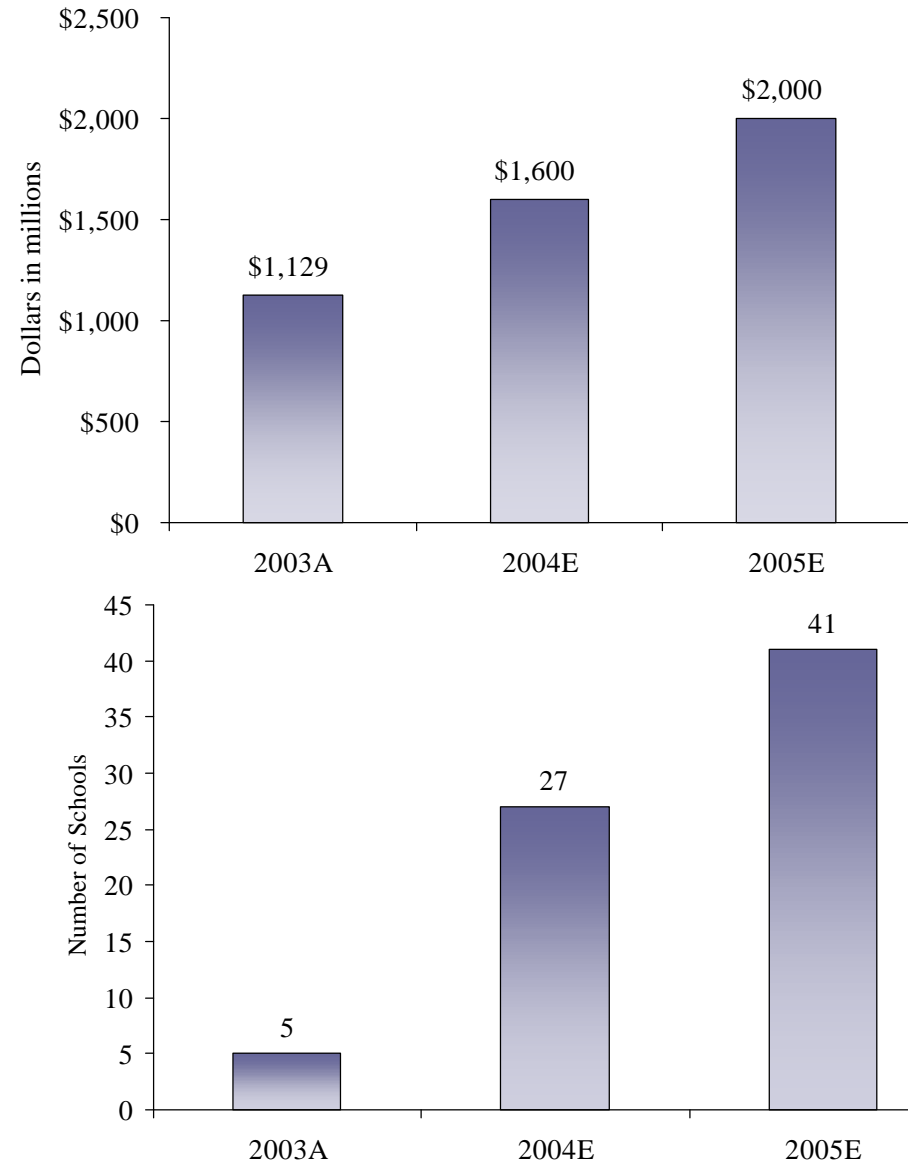
Implemented Owner Controlled Insurance Program

Safety Program

Actual and Projected Total Expenditures



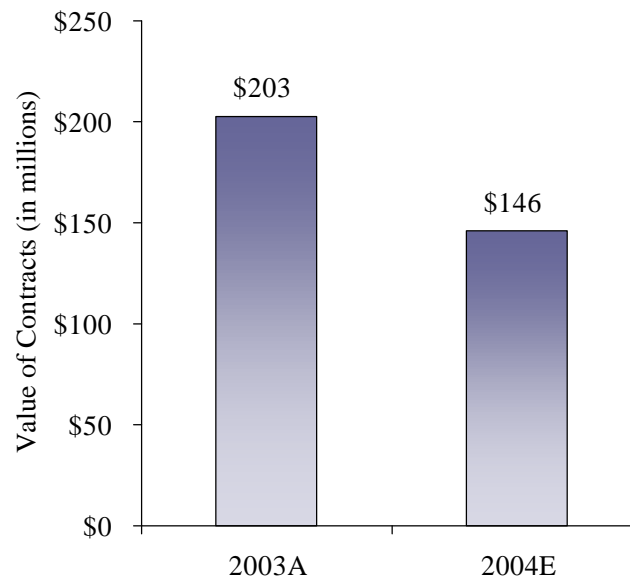
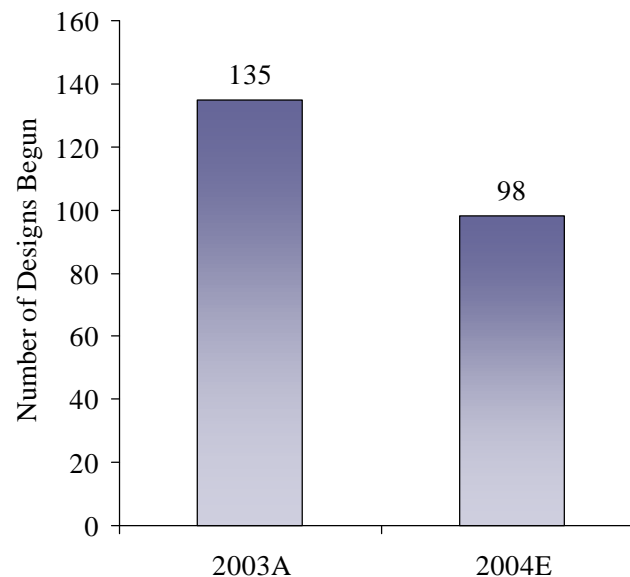
Actual and Projected New School Openings



Actual and Projected New Design & Engineering Contracts



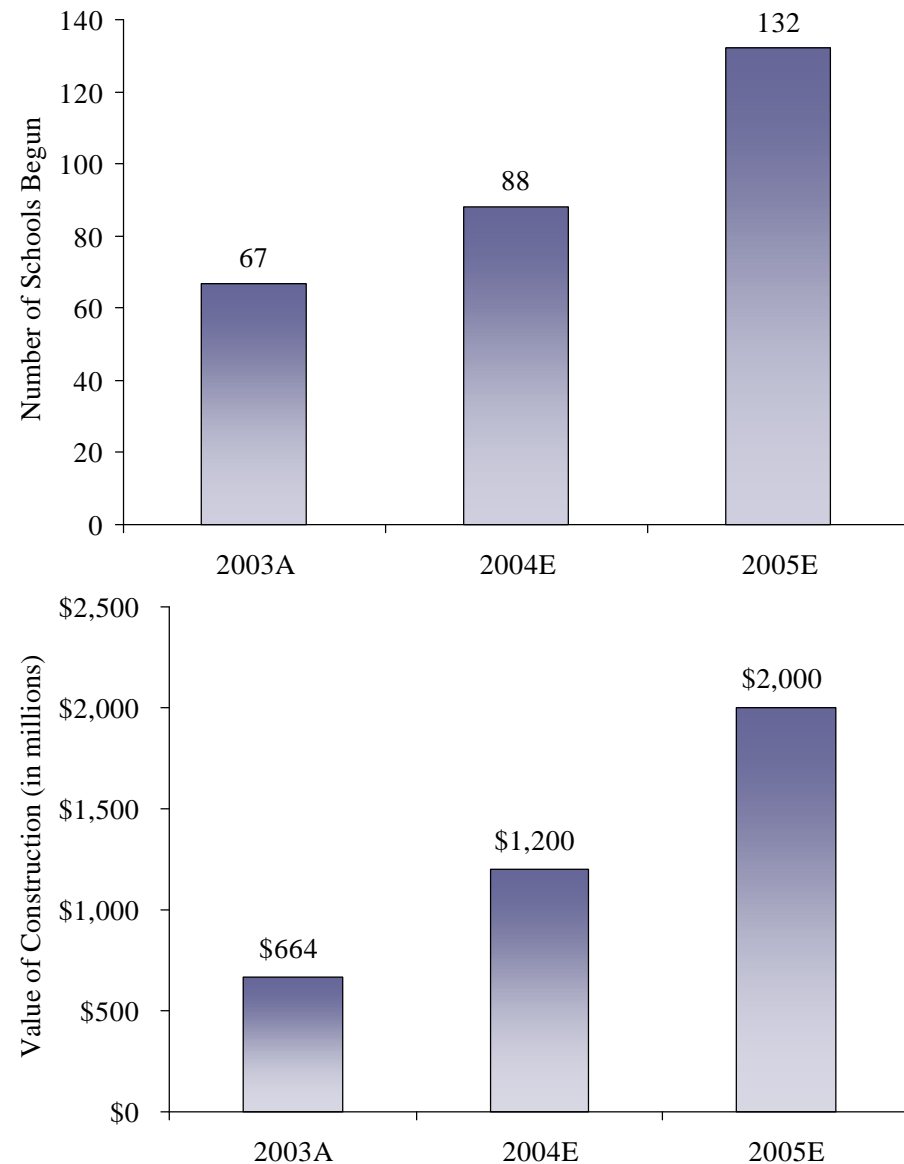
Actual and Projected Design & Engineering Awards (in millions)



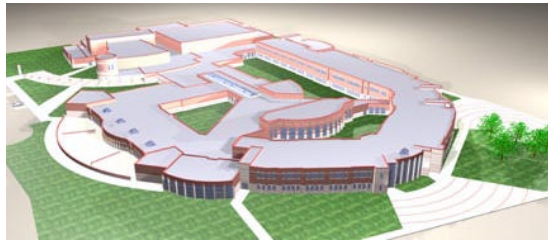
Actual and Projected New Construction Contracts



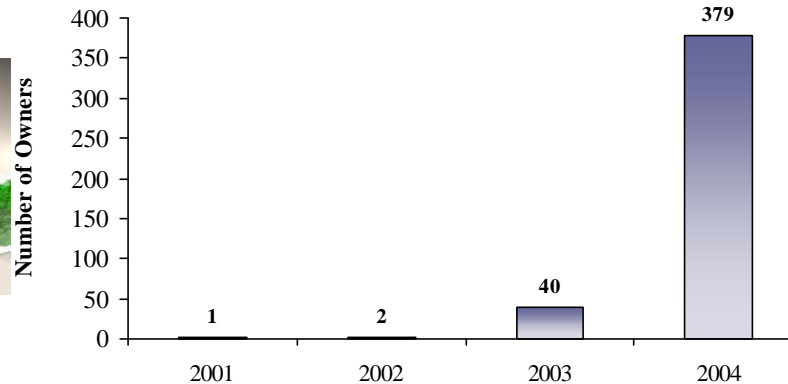
Actual and Projected Construction Awards (in millions)



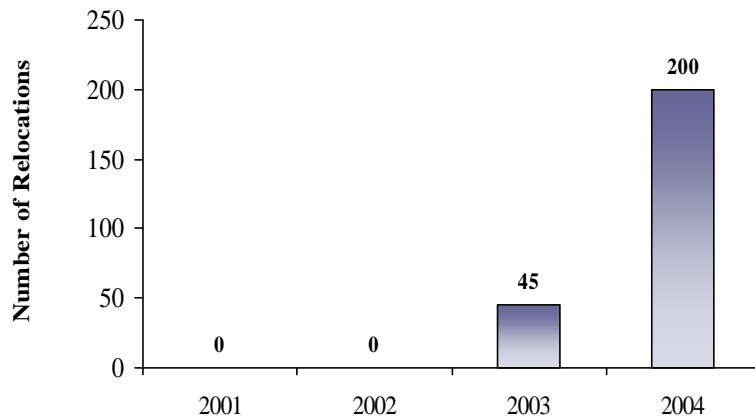
Land Acquisition and Relocation



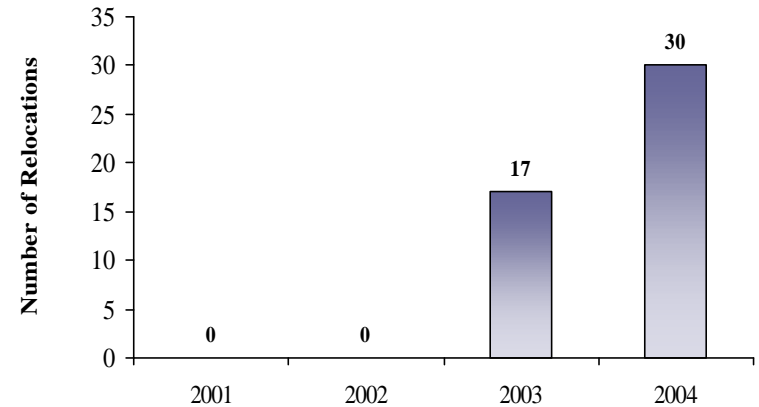
Land Acquisitions
(Abbott Districts)



Residential Relocations
(Abbott Districts)



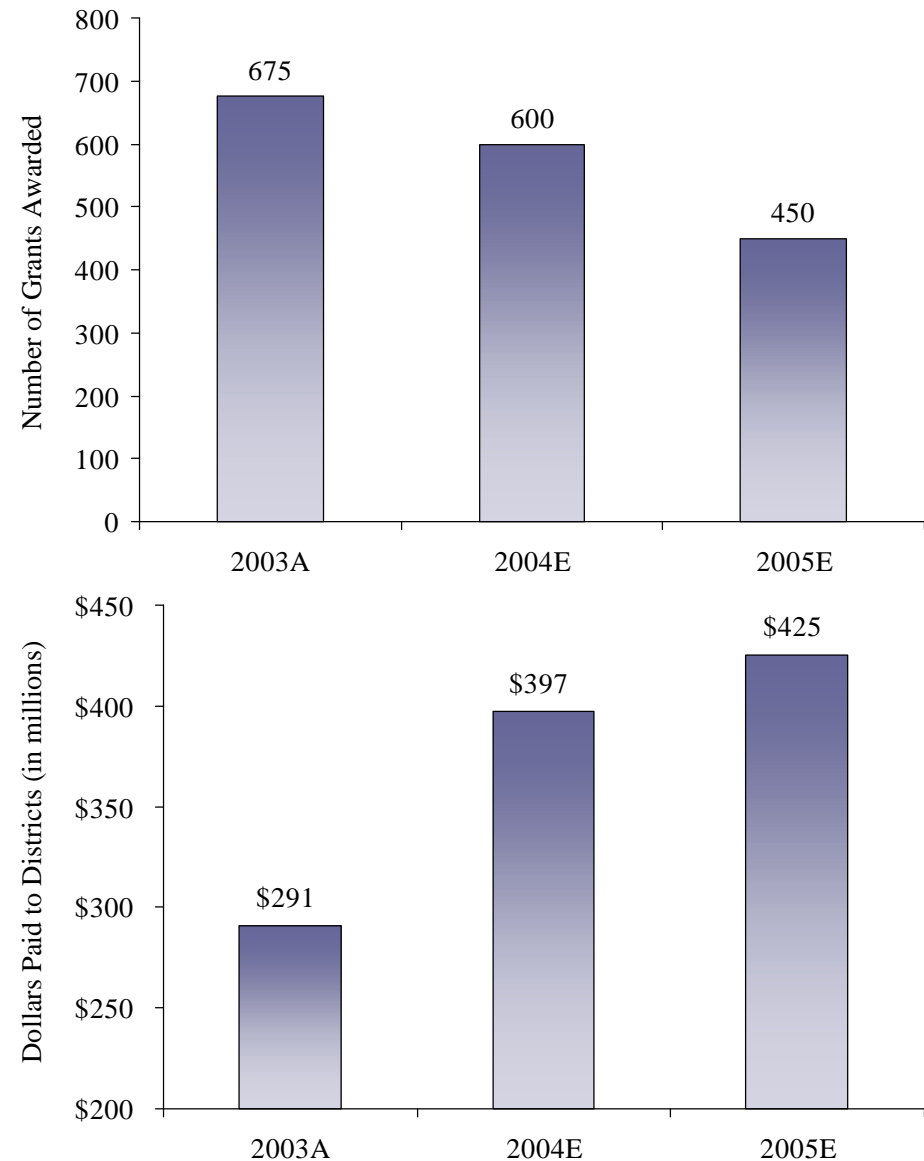
Commercial Relocations
(Abbott Districts)



Actual and Projected Grant Awards



Actual and Projected Grant Disbursements



Burlington City's Samuel Smith School Early Childhood Learning Center Opens

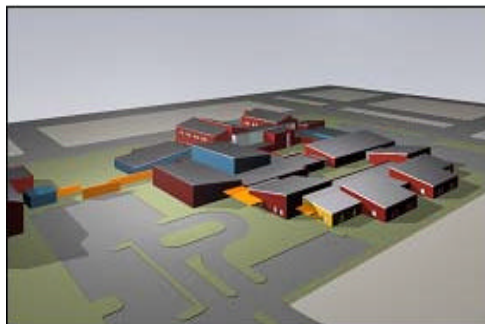
State Funds & Manages \$3.7 Million Project

February 2003



*Governor McGreevey Announces
Demonstration Project Designations
Camden, New Brunswick, Vineland, Trenton,
Union City, East Orange*

October 2003



SCC Completes Health & Safety Repairs Throughout the State
Impacts \$660 million for 344 Schools With No Delayed Openings
December 2003



SCC Demolishes Outdated Early Childhood Center in Camden

Makes Way for New, State of the Art Facility

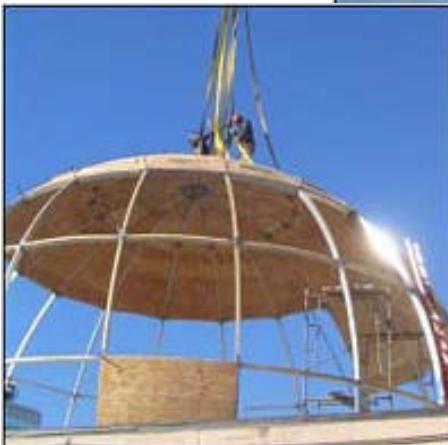
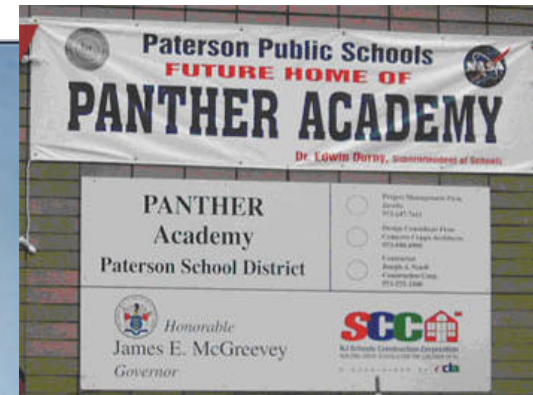
January 2004



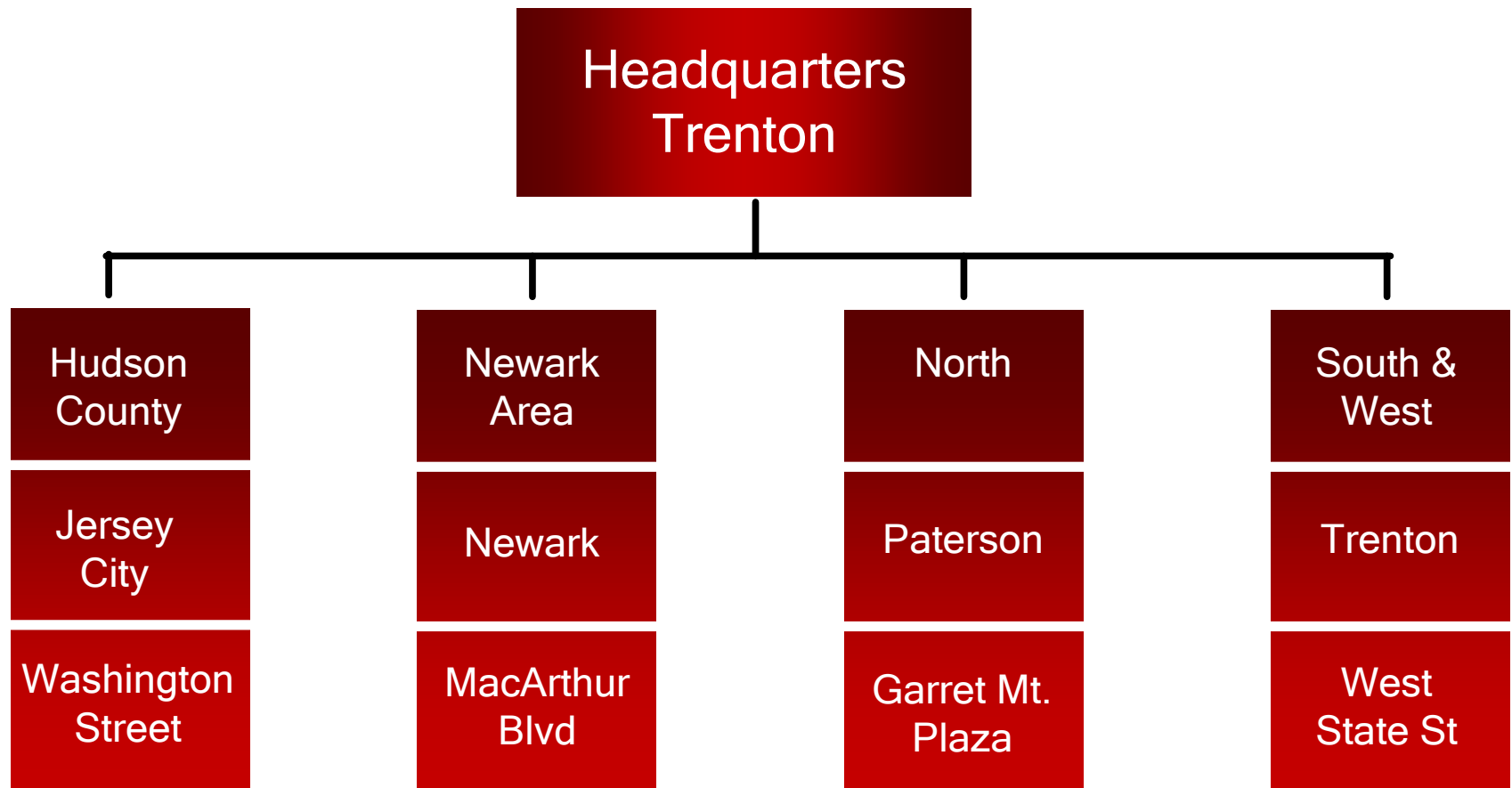
SCC 'Tops Off' Paterson's P.A.N.T.H.E.R. Academy As Crane Hoists Planetarium Dome into Place

Ceremony Marks Milestone at New Aerospace Studies High School

February 2004



REGIONAL OFFICES



Building A Better New Jersey

Building Schools For 21st Century Leaders

- LEED Design
- Smart Growth
- Early Childhood Education

Building Stronger Communities

- Direct Property Tax Relief
- Demonstration Projects
- Incorporate Community Needs

Building a Robust Economy

- Small Business Focus
- Living Wage Workforce Opportunities
- Agency of Choice for Business